

**White Oak Bayou Improvement Projects
Past 5 Years - Next 3 Years**

Project ID	Description	Current Status	Contract Amount	% complete	Note
Ongoing Projects to Open J.V. Bypass					
E200-00-00-E002	J.V. Bypass Regrading and Detention Excavation	Construction Design	\$3,845,152 \$143,700	45%	Construction Start Date: Nov. 2003 Estimated Completion: 1st quarter 2005
E100-00-00-E003	White Oak channel construction and detention excavation	Construction Design	\$4,542,098 \$401,620	9%	Construction Start Date: March 2004 Estimated Completion: 2nd quarter 2005
E200-00-00-E003	J.V. Bypass Construction	Design	\$435,000	40%	Construction has to hold until White Oak channel construction reaches bypass and design has no adverse impacts. Options for maximizing the bypass without adverse impacts are presently being studied.
		subtotal	\$9,367,843		
Completed Projects to Open J.V. Bypass					
E500-01-00-Y002	Fairbanks Regional Detention Basin North		\$2,300,000		Completed 2001
E500-02-00-Y002	Fairbanks Regional Detention Basin South		\$2,300,000		Completed 2002
E500-03-00-Y002	Huffmeister Regional Detention Basin		\$2,000,000		Initial Excavation completed 1999
		subtotal	\$6,600,000		
Other White Oak Bayou Projects in the Immediate J.V. Area					
E535-01-00-E001	J.V. Regional Detention Basin	Planning		5%	Optimizing connection and layout to have greatest benefit before starting design
E500-00-00-E001	Jones Regional Detention Basins (E500-11-00 & E500-12-00)	Design	\$215,000	40%	Construction scheduled for mid 2005
E500-10-00-E001	Preliminary Excavation of Gessner Rd Regional Detention	Complete	\$8,000		Completed 2002
E535-01-00-R001	Acquire J.V. Regional Detention Basin Site	Complete	\$2,600,000		Completed 2000
E535-01-00-E002	Preliminary Excavation of J.V. Regional Detention Basin	Complete	\$1,000		Completed 2002 - Removed over 55,000 cubic yards
E535-01-00-E003	Preliminary Excavation of J.V. Regional Detention Basin	Complete	\$15,000		Completed 2003 - Removed over 125,000 cubic yards
E500-11-00-R001	Acquire Ranchstone Regional Detention Basin Site	Complete	\$5,296,376		Completed 2004
E500-12-00-R001	Acquire Fallbrook Regional Detention Basin Site	Complete	\$4,500,000		Completed 2003
E100-00-00-R001	Acquire 9.5 acres of floodplain at Fairbanks N. Houston Rd.	Complete	\$119,000		Completed 2004
		subtotal	\$12,754,376		
		TOTAL	\$28,722,219		