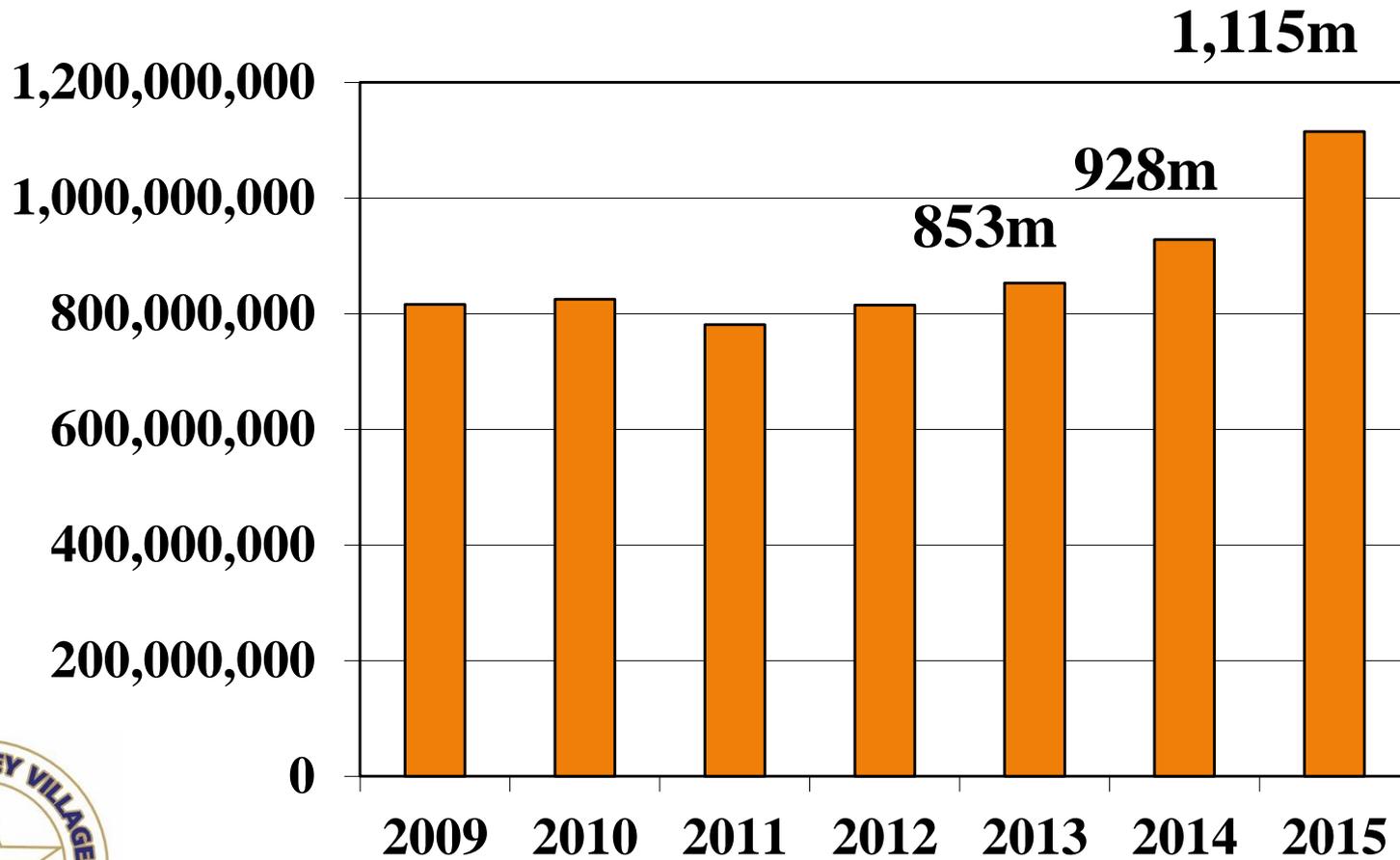


City of Jersey Village
Property Tax Rate
Fiscal Year 2015-2016



Property Values



Historical Assessed Valuation

2009	815.9
2010	824.7
2011	781.2
2012	814.5
2013	853.0
2014	928.0
2015	1,115.0



Tax Rates

■ Current	0.74250
■ Effective	0.633365
■ Rollback	0.745531
■ Proposed	0.74250



Effective Tax Rate

The effective tax rate generates the same amount of revenue in the new fiscal year on taxable property that was in tax roll the previous year



Rollback Tax Rate

The rollback tax rate is the sum of
Maintenance & Operations and Debt
Service rate.



Property Tax Rate (per \$100)

	2014-2015	2015-2016	Difference
Debt Service	0.159978	0.216154	.056176
Operations &			
Maintenance	0.582522	0.526346	<u>-.056176</u>
TOTAL	0.74250	0.74250	0.00000



Property Tax Revenue

	2014-2015	2015-2016	Difference
Debt Service	1.48m	2.41 m	0.93m
Operations & Maintenance	5.40m	5.87m	0.47m
TOTAL	6.88m	8.28m	1.40m



Definitions

- Operations & Maintenance Rate:
Salaries, Supplies, Day to Day Operations
- Debt Service:
Interest and Principal on bonds and other
debt secured by Property Tax

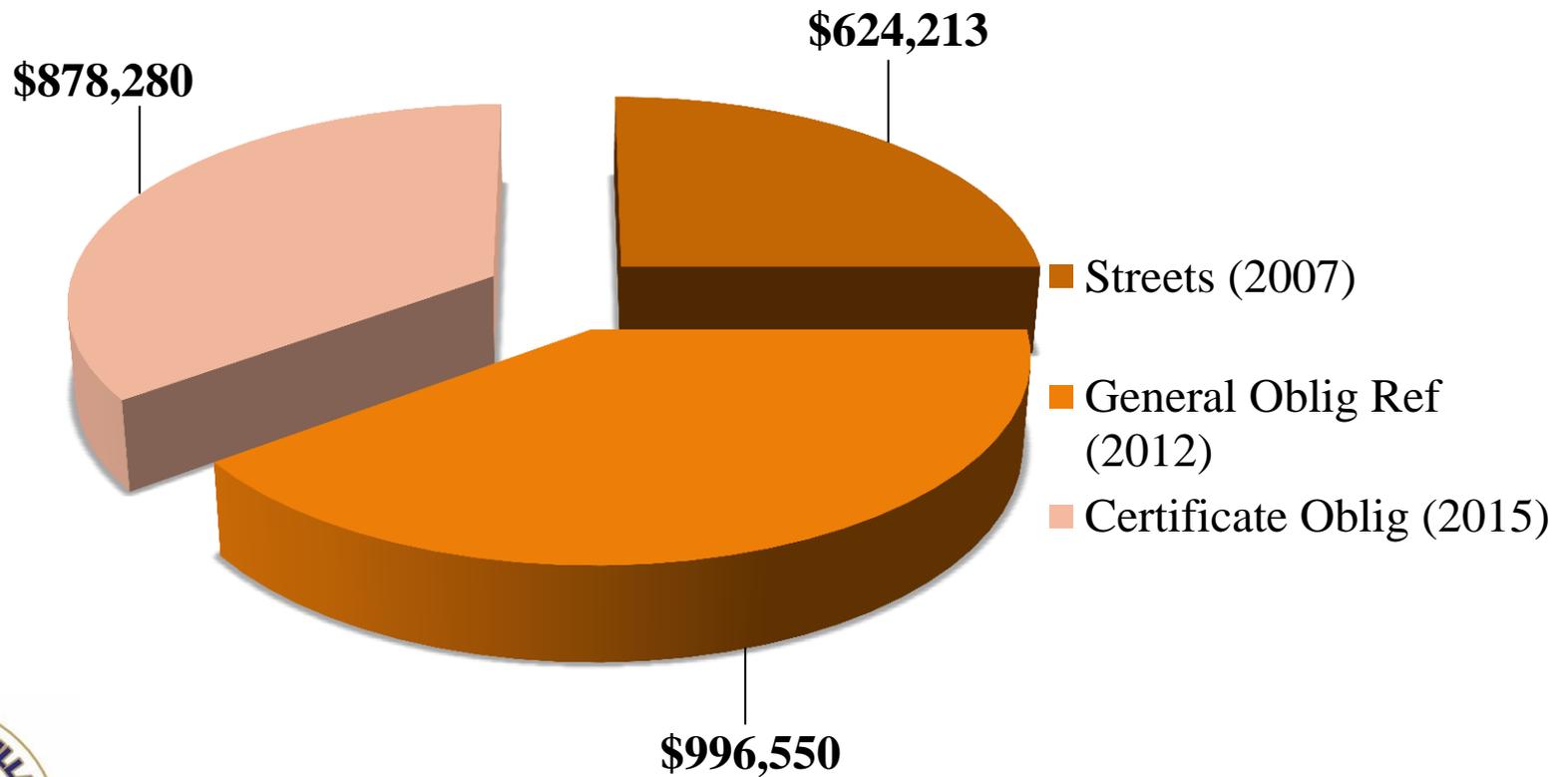


Historical Tax Rate

2009	.74250
2010	.74250
2011	.74250
2012	.74250
2013	.74250
2014	.74250
2015	.74250
2016	.74250 (proposed)



FY 15-16 Debt Service Payments



TOTAL DEBT SERVICE

